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FULL COUNCIL - INFORMATION REPORT

Date Written	14 th October 2014
Report Author	Maria Price
Service Area	Finance
Committee Date	5 th November 2014

To: Mayor, Ladies and Gentlemen

FFOS Y FRAN COMMUNITY FUND

PURPOSE OF THE REPORT:

To update Council on how Electoral Division Members have allocated their share of the Ffos Y Fran Small Grant Scheme and the allocation of the Intermediate Grant Scheme funds since the 23rd April 2014.

1.0 INTRODUCTION AND BACKGROUND

- 1.1 In April 2012 Council approved the proposal that a Small Grant Scheme be created to support modest applications up to a maximum of £1,000 per application. An annual sum of £5,000 is allocated to each Electoral Division and the distribution of which is decided by the Electoral Division Members.
- 1.2 In October 2012 Council approved the proposal that an Intermediate Fund be created. An annual sum of £50,000 is allocated to the fund with decisions on the allocation delegated to the Leader of the Council, the Leader of the Opposition and the Chief Finance Officer.
- 1.3 The Ffos Y Fran Panel agreed that a 6 monthly report be provided to Miller Argent Limited to advise on the spend outlining all of the organisations supported during the period and Miller Agent Limited, if considered appropriate, can recommend to the Ffos Y Fran Panel the discontinuation of future support to certain organisations.

- 1.4 Listed below is a detailed breakdown of the spend for each Electoral Division for the Ffos Y Fran Small Grant Scheme and the spend for the Ffos Y Fran Intermediate Grant Scheme.

Small Grant Scheme

Gurnos

Date		£
15-Sep-14	Gurnos Social B Football Club	820
06-Oct-14	Friends of Senior Citizen - Mrs Carole Thomas	500
06-Oct-14	Gurnos Senior Citizens - Gwyneth Stton	500
06-Oct-14	St Aloysius R C Church Senior Citizens	500
Total spend for the Gurnos Electoral Division		2,320

Dowlais

Date		£
15-Sep-14	Penywern Ponds Enhancement	1,000
15-Sep-14	New Roof to Pavilion, ICI Rifle Field	1,000
15-Sep-14	Good Food Show NEC	500
15-Sep-14	Merthyr Tydfil Brownies	500
Total spend for the Dowlais Electoral Division		3,000

Penydarren

Date		£
27-May-14	Gellifaelog Primary School - School Ipad	1,000
Total spend for the Penydarren Electoral Division		1,000

Park

No spend to date.

Cyfarthfa

No spend to date.

Town

Date		£
03-Oct-14	Mount View Bench	640
Total spend for the Town Electoral Division		640

Plymouth

Date		£
27-May-14	Wasps After School Club	908
28-Jul-14	Troedyrhiw Youth Forum	496
Total spend for the Plymouth Electoral Division		1,404

Merthyr Vale

Date		£
14-Apr-14	Aberfan & Merthyr Vale Old peoples Welfare Association	500
16-Jun-14	Aberfan and MV Darby & Joan Club	600
28-Jul-14	Aberfan Social FC	1,000
10-Sep-14	Aqua Young at heart Swimming Club	500
15-Sep-14	Ladies Cork Club (Ynysowen)	600
03-Oct-14	Aberfan Social Mini Football Club	880
Total spend for the Merthyr Vale Electoral Division		4,080

Treharris

Date		£
08-May-14	The Brambles Community Farm and Market Garden	400
Total spend for the Treharris Electoral Division		400

Bedlinog

Date		£
15-Sep-14	Nine Pins Ladies Skittle League	1,000
06-Oct-14	Bedlinog AFC Spectator Stand	1,000
Total spend for the Bedlinog Electoral Division		2,000

Vaynor

Date		£
13-Oct-14	Vaynor Community Forum	500
Total spend for the Vaynor Electoral Division		500

Intermediate Grant Scheme

£

Date		£
22-Apr-14	Rugby RaSkillz	1,600
02-May-14	Merthyr Tydfil Global Village	2,826
02-May-14	Treharris Boys & Girls Club	5,000
24-Jun-14	Aberfan Canoe Club	5,000
Total spend for the Intermediate Grant Fund		14,426

2.0 FINANCIAL IMPLICATION(S)

2.1 There are no financial implications for the Authority with these schemes.

3.0 SINGLE INTEGRATED PLAN AND SUSTAINABILITY IMPACT SUMMARY

3.1 The Single Integrated Plan & Sustainability Impact Assessment has been completed and the proposals positively impact on the Corporate Plan and Single Integrated Plan, including People, who live and work in Merthyr Tydfil are supported to enjoy a healthier and better quality of life and also people enjoy a vibrant, attractive, safe and sustainable place in which to live, work, play and visit. No negative impacts have been identified.

4.0 EQUALITY IMPACT ASSESSMENT

4.1 An Equality Impact Assessment (EqIA) screening form has been prepared for the purpose of this report. It has been found that a full report is not required at this time. The screening form can be accessed on the Council's website/intranet via the 'Equality Impact Assessment' link.

GARETH CHAPMAN
CHIEF EXECUTIVE

BACKGROUND PAPERS		
Title of Document(s)	Document(s) Date	Document Location

Consultation has been undertaken with the Corporate Management Team in respect of each proposal(s) and recommendation(s) set out in this report.