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**MERTHYR TYDFIL**  
County Borough Council  
Cyngor Bwrdeistref Sirol  
MERTHYR TUDFUL

## ***FULL COUNCIL - INFORMATION REPORT***

Date Written	2 <sup>nd</sup> June 2015
Report Author	Maria Price
Service Area	Finance
Committee Date	17 <sup>th</sup> June 2015

*To: Mayor, Ladies and Gentlemen*

### **FFOS Y FRAN COMMUNITY FUND 6<sup>TH</sup> MONTHLY**

#### **PURPOSE OF THE REPORT:**

To update Council on how Electoral Division Members have allocated their share of the Ffos Y Fran Small Grant Scheme and the allocation of the Intermediate Grant Scheme funds since the 5<sup>th</sup> November 2014.

#### **1.0 INTRODUCTION AND BACKGROUND**

- 1.1 In April 2012 Council approved the proposal that a Small Grant Scheme be created to support modest applications up to a maximum of £1,000 per application. An annual sum of £5,000 is allocated to each Electoral Division and the distribution of which is decided by the Electoral Division Members.
- 1.2 In October 2012 Council approved the proposal that an Intermediate Fund be created. An annual sum of £50,000 is allocated to the fund with decisions on the allocation delegated to the Leader of the Council, the Leader of the Opposition and the Chief Finance Officer.
- 1.3 The Ffos Y Fran Panel agreed that a 6 monthly report be provided to Miller Argent Limited to advise on the spend outlining all of the organisations supported during the period and Miller Agent Limited, if considered appropriate, can recommend to the Ffos Y Fran Panel the discontinuation of future support to certain organisations.

- 1.4 Listed below is a detailed breakdown of the spend for each Electoral Division for the Ffos Y Fran Small Grant Scheme and the spend for the Ffos Y Fran Intermediate Grant Scheme.

### **Small Grant Scheme**

#### **Gurnos**

No spend to date.

#### **Dowlais**

<b>Date</b>		<b>£</b>
11-Dec-14	Charity Christmas Event - South Wales Police	800
17-Dec-14	Station Terrace Allotment Association	800
17-Dec-14	Ty Brynseion Fund	500
14-Jan-15	Scanty Panties	500
16-Mar-15	All Saints Church Group	500
26-Mar-15	Dowlais OAP Association	750
<b>Total spend for the Dowlais Electoral Division</b>		<b>3,850</b>

#### **Penydarren**

<b>Date</b>		<b>£</b>
01-May-15	Penydarren Country XI Cricket	200
<b>Total spend for the Penydarren Electoral Division</b>		<b>200</b>

#### **Park**

<b>Date</b>		<b>£</b>
14-Jan-15	Georgetown Tenants Association	940
05-Feb-15	Kevin Ryan Court Residents Group	700
13-Feb-15	Park Second Youth Group	595
16-Mar-15	Quar Park Rangers	900
<b>Total spend for the Park Electoral Division</b>		<b>3,135</b>

#### **Cyfarthfa**

<b>Date</b>		<b>£</b>
17-Dec-14	Heolgerrig Community Out of School Club	1,000
14-Apr-15	Merthyr Tydfil Walkathon	1,000
<b>Total spend for the Cyfarthfa Electoral Division</b>		<b>2,000</b>

### Town

Date		£
30-Jan-15	Merthyr Tydfil Tennis Club - Stuart Baker	517
05-Feb-15	Merthyr Tydfil College Performing Arts	400
05-Feb-15	Spite AFC	590
<b>Total spend for the Town Electoral Division</b>		<b>1,507</b>

### Plymouth

Date		£
30-Jan-15	Abercanaid OAP Club	500
30-Jan-15	Troedyrhiw Boys and Girls Club	1,000
6th Feb 15	FC Pentrebach	550
13-Feb-15	Hills Plymouth FC	500
27-Feb-15	Pentrebach and Abercanaid OAP Association	500
24th Apr 15	troedyrhiw OAP Club	1,000
<b>Total spend for the Plymouth Electoral Division</b>		<b>4,050</b>

### Merthyr Vale

Date		£
24-Nov-14	Ynysowen Male Choir	600
14-Jan-15	Ynysowen Mini & Junior RFC	1,000
26-Mar-15	Aberfan Wives Group	500
26-Mar-15	Daggers Football Team	500
<b>Total spend for the Merthyr Vale Electoral Division</b>		<b>2,600</b>

### Treharris

Date		£
24-Nov-14	Treharris Town Centre Partnership	500
24-Nov-14	Treharris Area Community Trust	1,000
24-Nov-14	Scouting Association	250
7th Apr 15	United Reformed Church	1,000
<b>Total spend for the Treharris Electoral Division</b>		<b>2,750</b>

### Bedlinog

Date		£
24-Nov-14	Glo In the Park	1,000
14-Jan-15	Stay Young at Heart	1,000
30-Jan-15	Aberfan Canoe Club	1,000
27-Feb-15	Taff Bargoed Development Trust	1,000
11-Mar-15	Camps International - Abbie Jago	1,000
16-Mar-15	Friends of Bedlinog School	1,000
26-Mar-15	Trelewis Playgroup	1,000
26-Mar-15	The Crafters Club Trelewis	750
<b>Total spend for the Bedlinog Electoral Division</b>		<b>7,750</b>

## Vaynor

Date		£
24-Nov-14	Trefechan OAP Group	500
11-Dec-14	Hen Dy Cwrdd School Room	450
17-Dec-14	Cefn Coffee Club	500
24th Apr 15	50+ Leisure Group	600
<b>Total spend for the Vaynor Electoral Division</b>		<b>2,050</b>

## Intermediate Grant Scheme

Date		£
8 <sup>th</sup> April	The Friends of Merthyr Tydfil Youth Music	£2,500
8 <sup>th</sup> April	Merthyr Tydfil Swimming Forum	£4,860
8 <sup>th</sup> April	Merthyr Tydfil Football Association League	£5,000
8 <sup>th</sup> April	Merthyr Rising	£2,500
<b>Total spend for the Intermediate Grant Fund</b>		<b>14,860</b>

## **2.0 FINANCIAL IMPLICATION(S)**

2.1 There are no financial implications for the Authority with these schemes.

## **3.0 SINGLE INTEGRATED PLAN AND SUSTAINABILITY IMPACT SUMMARY**

3.1 The Single Integrated Plan & Sustainability Impact Assessment has been completed and the proposals positively impact on a number of aspects of the Corporate Plan and Single Integrated Plan, including People, who live and work in Merthyr Tydfil are supported to enjoy a healthier and better quality of life and also people enjoy a vibrant, attractive, safe and sustainable place in which to live, work, play and visit. No negative impacts have been identified.

## **4.0 EQUALITY IMPACT ASSESSMENT**

4.1 An Equality Impact Assessment (EqIA) form has been prepared for the purpose of this report. It has been found that a full assessment is not required. The form can be accessed on the Council's website/intranet via the "Equality Impact Assessment" link.

**GARETH CHAPMAN**  
**CHIEF EXECUTIVE**

<b>BACKGROUND PAPERS</b>		
Title of Document(s)	Document(s) Date	Document Location

***Consultation has been undertaken with the Corporate Management Team in respect of each proposal(s) and recommendation(s) set out in this report.***