

Current Coroner and Administration Structures - Do Nothing

| Powys, Bridgend and Glamorgan Valleys only (existing) | 2014-15 Budget |
|--|-----------------------|
| Employees | 209,930 |
| Premises | 61,400 |
| Transport | 5,100 |
| Supplies & Services | 702,460 |
| Support | 26,300 |
| | |
| Exiting Budget | 1,005,190 |

| Vale of Glamorgan and Cardiff only (existing) | 2014-15 Budget |
|--|-----------------------|
| Employees | 144,282 |
| Premises | 10,500 |
| Transport | 200 |
| Supplies & Services | 581,198 |
| Support | 39,000 |
| Income Charges | -4,000 |
| Exiting Budget | 771,180 |

Current Cost Allocation

| Authority | Based Upon 2011 Census % | Apportioned Cost £ |
|-------------------|---------------------------------|---------------------------|
| Bridgend | 24.62% | 247,478 |
| Powys | 23.52% | 236,421 |
| Rhondda Cynon Taf | 41.46% | 416,752 |
| Merthyr Tydfi | 10.40% | 104,540 |
| | 100.00% | 1,005,190 |

Cost Allocation

| Authority | Based Upon 2011 Census % | Apportioned Cost £ |
|-----------------------|---------------------------------|---------------------------|
| The Vale of Glamorgan | 26.74% | 206,214 |
| Cardiff | 73.26% | 564,966 |
| | | |
| | 100.00% | 771,180 |