

Current Coroner and Administration Structure- Separate Areas but Shared Administration with RCT as ' Relevant Authority'

Merged Coroner Jurisdiction	2014-15 Budget
Employees	354,212
Premises	71,900
Transport	5,300
Supplies & Services	1,283,658
Support	65,300
Income Charges	-4,000
New Merged Jurisdiction Budget	1,776,370

Population	%	Authority	Existing Contributions- Without Merger (using 2011 Census)	Estimated Future Contributions Post Merger (based on 2011 Census)	Effect of Merger - Cost/(saving)
132,976	12.81%	Powys	236,424	227,553	(8,871)
139,178	13.41%	Bridgend	247,451	238,211	(9,240)
234,410	22.59%	Rhondda Cynon Taf	416,768	401,282	(15,486)
58,802	5.67%	Merthyr Tydfil	104,547	100,720	(3,827)
126,336	12.17%	The Vale of Glamorgan	206,214	216,184	9,970
346,090	33.35%	Cardiff	564,966	592,419	27,453
1,037,792	100%		1,776,370	1,776,370	0

