

**RCT Proposed Coroner and Administration Service**

<b>Merged Coroner Jurisdiction</b>	<b>2014-15 Budget</b>
Employees	339,194
Premises	71,900
Transport	5,300
Supplies & Services	1,283,658
Support	49,300
Income Charges	(4,000)
Efficiency target	(70,000)
<b>New Merged Jurisdiction Budget</b>	<b>1,675,352</b>

<b>Population</b>	<b>%</b>	<b>Authority</b>	<b>Existing Contributions- Without Merger (using 2011 Census)</b>	<b>Estimated Future Contributions Post Merger (based on 2011 Census)</b>	<b>Effect of Merger - Cost/(saving)</b>
132,976	12.81%	Powys	236,424	214,613	(21,811)
139,178	13.41%	Bridgend	247,451	224,665	(22,786)
234,410	22.59%	Rhondda Cynon Taf	416,768	378,462	(38,306)
58,802	5.67%	Merthyr Tydfil	104,547	94,992	(9,555)
126,336	12.17%	The Vale of Glamorgan	206,214	203,890	(2,324)
346,090	33.35%	Cardiff	564,966	558,730	(6,236)
<b>1,037,792</b>	<b>100.00%</b>		<b>1,776,370</b>	<b>1,675,352</b>	<b>(101,018)</b>

