



FULL COUNCIL - INFORMATION REPORT

Date Written	06/10/2016
Report Author	Alyn Owen
Service Area	Community Regeneration
Exempt/Non Exempt	Non Exempt
Committee Date	30 th November 2016

To: Mayor, Ladies and Gentlemen

FFOS-Y-FRAN INTERMEDIATE GRANT SCHEME

1.0 SUMMARY OF THE REPORT

- 1.1 To update Council on the allocation of the Ffos-y-Fran Intermediate Grant Scheme funds following the Grants Panel.

2.0 INTRODUCTION AND BACKGROUND

- 2.1 In April 2012 Council approved the proposal that an Intermediate Fund be created. An annual sum of £50,000 is allocated to the fund with decisions on the allocation delegated to the Leader of the Council, the Leader of the Opposition and the Chief Finance Officer.
- 2.2 The Ffos y Fran Panel agreed that a 6 monthly report be provided to Miller Argent Limited to advise on the spend outlining all of the organisations supported during the period and Miller Argent Limited, if considered appropriate, can recommend to the Ffos y Fran Panel the discontinuation of future support to certain organisations.

3.0 EVALUATION OF APPLICATIONS

- 3.1 Thirteen applications received were considered by the Panel in April and August 2016 with the following 4 recommended for support as satisfying all the evaluation criteria:-

3.1.1 415 SQN (Merthyr Tydfil) Air Cadets

Project – 415 SQN (Merthyr Tydfil) Air Cadets

Description – To purchase a mini bus which would be used for charity fund raising events, trips for elderly veterans and youngsters and local groups.

Project cost - £5,600

Required from Ffos y Fran - £4,300

3.1.2 Forever Young

Project – Forever Young Revitalising Breaks

Description – To provide support for Forever Young to provide breaks for members

Project cost - £1,095

Required from Ffos y Fran - £1,095

3.1.3 Macmillan Merthyr Tydfil

Project – Macmillan Fashion Show

Description – Macmillan Fashion Show 2016 – hire of hall, marketing and professional models and choreographer

Project cost - £4,971.10

Required from Ffos y Fran - £4,971.10

3.1.4 Merthyr Tydfil Leisure Trust

Project – Aberfan Memorial Exhibition

Description – A digital memorial exhibition to be held through September and October at the Redhouse Merthyr Tydfil featuring photographs from I.C. Rapaport.

Project cost - £2032

Required from Ffos y Fran - £2032

3.2 The applications not recommended for support are as follows:

Hwyl Hub	£5000	Hwyl Hub Start Up Support
Barnardo's	£5000	Merthyr Young Tenants Needs Assessment
Cardiff City FC Foundation	£3,334.50	Sport Leaders: Dowlais
Merthyr Rising CIC	£5000	Merthyr Rising Festival 2016 – Stage Hire for Penderyn Square
Treharris Athletic Western Football Club	£4650.25	Kit, footballs, tractor, electric bill, training, volunteer expenses/In-kind contributions
The Big Heart of Merthyr Tydfil	£5000	Merthyr Tydfil Town Centre Mobile Phone Application
Karate Union of Great Britain Wales	£2400	European Karate Championships Athens 2016 – Flights and Accommodation
Royal Crescent Allotments	£1208.96	Booklet publication: Our allotment in Merthyr Tydfil, 1917 – 2016
Gurnos Football Club	£5000	Crowd Barriers and Shelters

4.0 FINANCIAL IMPLICATION(S)

4.1 There are no financial implications for the Authority with these schemes.

5.0 SINGLE INTEGRATED PLAN AND SUSTAINABILITY IMPACT SUMMARY

5.1 The Single Integrated Plan and Sustainability Impact Assessment has been completed and the proposals positively impact on the Corporate Plan and Single Integrated Plan, including people, who live in Merthyr Tydfil are supported to enjoy a healthier and better quality of life and also people enjoy a vibrant, attractive, safe and sustainable place in which to live, work, play and visit. No negative impacts have been identified.

6.0 EQUALITY IMPACT ASSESSMENT

6.1 An Equality Impact Assessment (EqIA) form has been prepared for the purpose of this report. It has been found that a full assessment is not required at this time. The form can be accessed on the Council's website/intranet via the 'Equality Impact Assessment' link.

ALYN OWEN
CHIEF OFFICER COMMUNITY
REGENERATION

COUNCILLOR PHIL WILLIAMS
CABINET MEMBER FOR GOVERNANCE
AND CORPORATE SERVICES

BACKGROUND PAPERS		
Title of Document(s)	Document(s) Date	Document Location
Does the report contain any issue that may impact the Council's Constitution?		No

Consultation has been undertaken with the Corporate Management Team in respect of each proposal(s) and recommendation(s) set out in this report.