

	2018/2019 Approved Budgets		2019/2020 MTFP		2020/2021 MTFP	
	£	% of FA	£	% of FA	£	% of FA
GURNOS NURSERY	£ 15,155	4.4%	£ -	0.0%	£ -	0.0%
TOTALS	£ 15,155	4.4%	£ -	0.0%	£ -	0.0%
ABERCANAIID COMMUNITY	£ 10,047	1.4%	£ 1,993	0.3%	-£ 8,730	-1.2%
BEDLINO G COMMUNITY PRIMARY	-£ 24,168	-5.9%	-£ 1,222	-0.3%	£ 22,182	5.4%
CAEDRAW PRIMARY	£ 25,281	2.8%	£ 23,292	2.5%	£ 30,729	3.2%
CYFARTHFA PARK PRIMARY	£ 47,308	3.2%	£ 61,465	4.3%	£ 53,332	3.7%
DOWLAIS PRIMARY	£ 46,369	5.6%	£ 64,587	7.4%	£ 15,423	1.8%
EDWARDSVILLE PRIMARY	£ 40,034	2.8%	£ 31,892	2.1%	£ 12,296	0.8%
YSGOL GYNRADD COED Y DDERWEN	£ 41,512	4.3%	£ 34,471	3.4%	£ 26,843	2.6%
GELLIFAELOG PRIMARY	£ 41,114	4.4%	£ 20,830	2.2%	-£ 23,762	-2.5%
GOETRE PRIMARY	£ 40,596	2.3%	£ 52,476	2.9%	£ 75,786	4.1%
GWAUNFARREN PRIMARY	£ 39,814	4.1%	£ 15,966	1.6%	-£ 58,851	-6.2%
HEOLGERRIG PRIMARY	£ 39,690	4.7%	£ 36,228	4.2%	£ 26,381	3.0%
PANTYSGALLOG PRIMARY	£ 30,786	3.4%	£ 30,140	3.4%	£ 16,061	1.8%
ST ILLTYD'S R.C. PRIMARY	£ 16,724	2.6%	£ 1,752	0.3%	-£ 26,228	-3.8%
ST ALOYSIUS R.C. PRIMARY	£ 49,996	7.3%	£ 20,367	2.9%	-£ 24,091	-3.5%
ST MARY'S R.C. PRIMARY	£ 48,640	5.7%	£ 49,532	6.0%	£ 41,338	5.0%
TRELEWIS PRIMARY	£ 49,702	6.0%	£ 39,807	4.7%	£ 34,050	4.0%
TROEDYRHIW PRIMARY	£ 31,249	3.8%	£ 31,728	3.9%	£ 34,698	4.1%
TWYNYRODYN COMMUNITY	£ 34,939	2.6%	£ 294	0.0%	-£ 16,932	-1.3%
YNYNSOWEN COMMUNITY	£ 35,132	3.5%	£ 45,926	4.5%	£ 55,145	5.3%
YSGOL Y GRAIG PRIMARY	£ 49,658	6.1%	-£ 2,743	-0.3%	-£ 64,590	-7.7%
YSGOL RHYD Y GRUG	£ 11,444	1.2%	£ 2,793	0.3%	-£ 29,603	-3.0%
YSGOL SANTES TUDFUL	£ 48,645	3.2%	£ 26,861	1.7%	£ 13,802	0.9%
TOTALS	£ 754,511	3.5%	£ 588,433	2.7%	£ 205,277	0.9%
AFON TAF HIGH	£ 88,694	3.0%	£ 84,418	2.8%	£ 23,621	0.8%
BISHOP HEDLEY HIGH	£ 8,850	0.4%	£ 62,554	2.6%	£ 37,447	1.5%
CYFARTHFA HIGH	£ 85,470	1.7%	£ 25,246	0.5%	£ 86,461	1.6%
PEN-Y-DRE HIGH	£ 71,948	2.5%	£ 101,261	3.4%	£ 143,536	4.7%
TOTALS	£ 254,961	1.9%	£ 273,479	2.0%	£ 291,065	2.1%
GREENFIELD SPECIAL	£ 23,441	0.8%	£ 1,010	0.0%	-£ 9,780	-0.3%
TOTALS	£ 23,441	0.8%	£ 1,010	0.0%	-£ 9,780	-0.3%
GRAND TOTALS	£ 1,048,068	2.7%	£ 862,922	2.2%	£ 486,561	1.2%