

Site	Date of Installation/ Implementation	Project Description	Estimated/Actual Savings	Annual Savings(£)	Annual Energy Savings(kWh)	Annual Co2 Savings(Tonnes)	Type of Savings(£)	Cumulative Savings(£)
Technical Projects								
Cyfarthfa High School	01/05/2017	Replace DHW Calorifier and Boiler serving kitchen with gas fired storage Heater	Actual	294	2675	0.49	Year on Year	588
Cyfarthfa High School	01/11/2018	Energy Efficient Lighting Upgrade(LED)	Actual	7,049	58745	16.50	Year on Year	7049
Dowlais Junior School	08/08/2019	Energy Efficient Lighting Upgrade(LED)	Estimated	2,331	16,430	4.61	Year on Year	2331
Bedlinog Primary School	08/08/2019	Energy Efficient Lighting Upgrade(LED)	Estimated	2,191	15,000	4.21	Year on Year	2191
Greenfields School	01/09/2019	Energy Efficient Boiler and Controls Upgrade	Estimated	1,000	50,000	9.18	Year on Year	1500
Edwardsville Primary School	01/09/2019	Energy Efficient Boiler and Controls Upgrade	Estimated	500	16,666	3.06	Year on Year	500
Pantyscallog Primary School	TBC	Energy Efficient Lighting Upgrade(LED)	Estimated	TBC	TBC	TBC	Year on Year	TBC
Operational Management /Behaviour Change								
Coed Y Dderwen Primary School	01/03/2019	Optimisation of Boiler Controls	Estimated	2,600	115,000	21	Year on Year	2600
YGG Santes Tudful	01/03/2019	BMS Optimisation	Estimated	1,656	52807	10.27	Year on Year	1656
Abercanaid Primary School	01/03/2019	Behavioural Change	Estimated	1,214	84338	23.68	Year on Year	1000
Dowlais Infants	01/12/2019	BMS Optimisation/Property Rationlisation	Actual	688	5741	1.612	Year on Year	688
Afon Taf High School	01/03/2019	BMS Optimisation/Caretaker Training	Actual	5,000	209654	40.35	Year on Year	5000
Schools and Corporate Buildings	01/02/2019	Holiday/ Half Term Switch Off Campaign	Estimated	5,000	TBC	TBC	Year on Year	5000
Bishop Hedley School Summer Switch Off		Summer Switch Off	Actual	3,000	20,000	tb	Year on Year	3000
Design and Asset Management								
Afon Taf High School	01/04/2017	Phased remodelling of site. Outcomes will include a reduction in GIA from 12,086m ² (from DEC) to 8,155m ² .	Actual	19,000	292001	gs-144839/es147162	Year on Year	38,000
Energy Invoice Audit								
Afon Taf High School	02/01/2019	Reduction in Maximum Import Capacity	Actual	536	n/a	n/a	Year on Year	536
Heolgerrig Primary School	02/01/2019	Reduction in Maximum Import Capacity	Actual	696	n/a	n/a	Year on Year	696
Edwardsville Primary School	02/01/2019	Reduction in Maximum Import Capacity	Actual	600	n/a	n/a	Year on Year	321
Bishop Hedley School	01/04/2019	CCL(Climate Change Levy)Rebate	Actual	10,103	n/a	n/a	One Off	10,103
Bishop Hedley School	01/04/2019	CCL Exemption	Actual	4,462	n/a	n/a	Year on Year	4462
Coed Y Dderwen Primary School	01/04/2019	Electricity Meter discrepancy resolution	Actual	3,150	n/a	n/a	One Off	3150
Caedraw-Electric	02/04/2019	CCL Rebate	Actual	792	n/a	n/a	One Off	798
Caedraw-Gas	03/04/2019	CCL Exemption	Actual	342	n/a	n/a	Year on Year	342
St Aloysious	01/04/2019	CCL Rebate	Actual	158	n/a	n/a	One Off	269
St Illtyds	01/04/2019	CCL Rebate	Actual	455	n/a	n/a	One Off	455