

	Remain as is	To Buy	To Lease	Contractor	Second Hand Buy
	2021/22	2021/22	2021/22	2021/22	2021/22
Capital Cost(£)					
Capital Cost		150,000			45,000
Capital Grant					
Net Capital Spend		150,000	0	0	45,000
Revenue Costs (£)					
Staff costs					
Post 1 - @ grade 3		30,505	30,505		30,505
Post 2 - @ grade 4		35,246	35,246		35,246
Post 3					
stand-by		320	320		320
call out		1,036	1,036		1,036
Total Staff cost (£)		67,107	67,107	0	67,107
Premise Costs		0	0	0	0
Repairs / Maintenance		7,000	7,000		10,000
Tyres		698	698		698
Fuel		9,645	9,645		9,645
Lease costs			27,000		
Transport Costs		17,343	44,343	0	20,343
Bayard Key		3,550	3,550		3,550
Water charge		998	998		998
Waste Disposal		108,590	108,590		108,590
Training / Licenses		367	367		367
PPE		1,500	1,500		1,500
Contractor Costs	57,839			278,990	
Supplies & Services	57,839	115,005	115,005	278,990	115,005
Depreciation Cost		25,000			15,000
Cost of Capital		4,215			1,265
Annual cost of Capital		29,215			16,265
Total Revenue Costs (£)	57,839	228,670	226,455	278,990	218,720

