

**PUBLIC PROTECTION & SAFETY SERVICES**

Performance Measures	Sept-2020	Dec-2020	Jan-2021	Mar-2021	Comments
Council advice and support around business closures	1,053	2,836	3,918	4,390	
Number of fixed penalty notices(FPNs) issued by the Council in relation to business closures/ social distancing	0	37	37	37	
<b>NEW:</b> Percentage of FPNs issued to commercial properties	0	37	37	37	
<b>NEW:</b> Percentage of FPNs issued to domestic properties	0	0	0	0	
Number of joint visits made by Environmental Health; Trading Standards and Licensing officers	225	373	608	874	Data not collected to record number of repeat visits.
Number of Business Improvement Notices Issued:		7	11	12	
Hospitality		3	3	3	
Food retail		2	5	6	
Non-food retail		1	1	1	
Indoor sports & leisure activities/facilities		0	0	0	
Outdoor sports & leisure activities/facilities		0	0	0	
Personal contact services		0	0	0	
Offices		0	0	0	
Warehouses		0	0	0	
Other (see comments)		1	2	2	Shopping arcade; car wash

**CORONAVIRUS UPDATE RESPONSE:Community Regeneration, Public Protection & Housing Services**

<b>Number of Business Closure Notices Issued:</b>		<b>3</b>	<b>3</b>	<b>4</b>	
Hospitality		3	3	3	
Food retail		0	0	1	
Non-food retail		0	0	0	
Indoor sports & leisure activities/facilities		0	0	0	
Outdoor sports & leisure activities/facilities		0	0	0	
Personal contact services		0	0	0	
Offices		0	0	0	
Warehouses		0	0	0	
Other (see comments)		0	0	0	
<b>Number of Price Gouging/Profiteering Incidents Reported</b>		<b>4</b>	<b>4</b>	<b>4</b>	
<b>Number of COVID-19-related Scams Reported</b>		<b>1</b>	<b>1</b>	<b>1</b>	
Online		1	1	1	
Phone		0	0	0	
Text		0	0	0	
Doorstep		0	0	0	
E-mail		0	0	0	
<b>Number of COVID-19 related breach of contract, refusal to refund and return deposit incidents about cancellation of holidays, events and provision of services reported</b>		<b>0</b>	<b>9</b>	<b>9</b>	

**ECONOMIC DEVELOPMENT/COMMUNITY REGENERATION & REVENUES & BENEFITS****Funding to Businesses Breakdown (at 23 February 2021)**

Parish	ERF 1 - Covid 19 Business Support Grant		ERF 3 - NDR Lockdown Grant		NDR 4 - Restrictions Grant & Extension		Retail Relief (Business Rates Holiday 2020-2021)	
	Number	Value £	Number	Value £	Number	Value £	Number	Value £
Pant	137	1,878,500.00	100	293,000.00	127	448,000.00	90	907,039.37
Dowlais	90	1,080,000.00	70	187,000.00	74	238,000.00	26	180,205.20
Penydarren	37	425,000.00	25	76,000.00	37	126,000.00	7	39,619.97
Gurnos	15	180,000.00	13	32,000.00	8	28,000.00	7	21,050.52
Park	93	1,105,000.00	65	186,000.00	93	316,000.00	60	2,782,084.70
Cyfarthfa	51	705,000.00	37	117,000.00	32	120,000.00	29	670,737.91
Town	348	4,385,000.00	265	881,000.00	396	1,329,000.00	180	1,669,801.06
Pentrebach	129	1,475,000.00	101	254,000.00	90	308,000.00	45	820,869.95
Merthyr Vale	22	235,000.00	16	46,000.00	20	60,000.00	7	38,864.67
Treharris	64	698,000.00	52	152,000.00	62	190,000.00	18	66,085.73
Trelewis / Bedlinog	28	280,000.00	17	46,000.00	20	64,000.00	4	7,028.81
Vaynor	61	685,000.00	47	130000	46	156,000.00	16	86,338.91
	<b>1,075</b>	<b>13,131,500.00</b>	<b>808</b>	<b>2,400,000.00</b>	<b>1,005</b>	<b>3,383,000.00</b>	<b>489</b>	<b>7,289,726.80</b>

**CORONAVIRUS UPDATE RESPONSE: Community Regeneration, Public Protection & Housing Services**

**Other Funding Secured** (at 29 March 2021)

Performance Measures	Sept-2020	Nov-2020	Jan-2021	Mar-2021	Comments
Transforming Towns Thematic Covid-19 response grant ( <b>£365,000</b> ) – spend to date	£365,000 (offer letter pending)	£50,051 (Balance: £314,949)	£36,789.61 (Balance: £278,159.39)	£365,000	All funding committed
Local Sustainable Transportable Measures Covid-19 Fund ( <b>£414,000</b> ) – spend to date	£21,747	£42,675 (Balance: £371,325)	£73,212 (Balance: £340,788)	£414,000	Full expenditure achieved
Total number of support funding secured by businesses in Merthyr Tydfil with Council support (total value)		1,524 (£20,240,825)	2,299 (£22,499,315)	TBC	Report produced before year end data secured

**HOUSING & HOMELESSNESS**

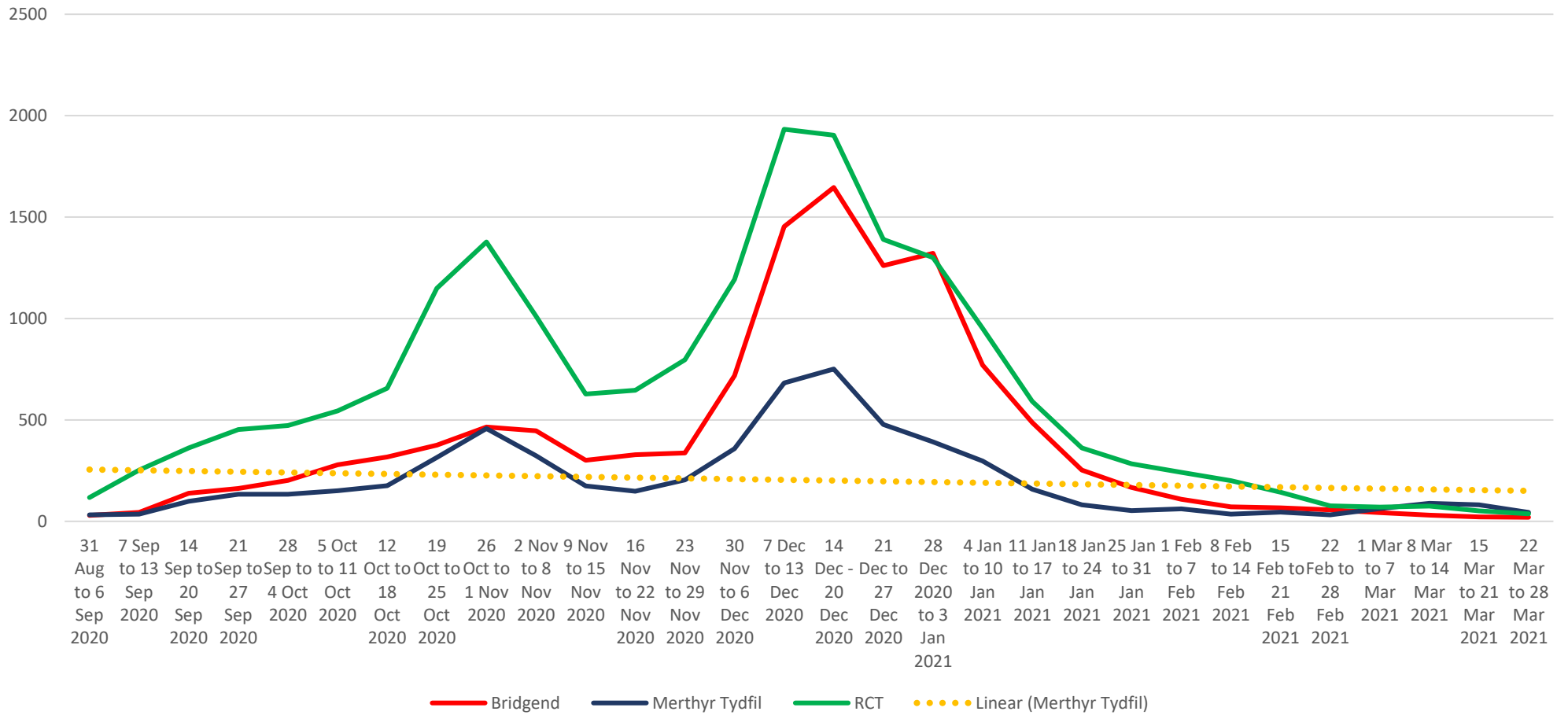
Performance Measures	Sept-2020	Nov-2020	Jan-2021	Mar-2021	Comments
Number of households in temporary accommodation which can be broken down into categories below:	85	109	126	139	
Bed & Breakfast	27	65	62	83	
HMOs	4	9	9	9	
Private Sector Leases	9	4	4	2	Scheme ending
Other supported temporary accommodation	45	31	31	45	This category includes hostels, temp supported accommodation & MVH temporary accommodation

**CORONAVIRUS UPDATE RESPONSE: Community Regeneration, Public Protection & Housing Services**

Project	Sept-2020	Nov-2020	Jan-2021	Mar-2021	Comments
Merthyr Valley Homes	£839,616	£867,616	£867,616	£322,431	<ul style="list-style-type: none"> <li>▪ MMC x 7 units: 2 units at Glasier Road, 5 units at Honeysuckle Close</li> <li>▪ Funding &amp; Planning consent for Glasier Road approved - £294,431 awarded.</li> <li>▪ Revenue grant approved for £28,000 for furnishings, fees.</li> <li>▪ Originally funding granted for 13 units, but due to planning issues, unit numbers have been reduced. Therefore, total amount of grant funding is subject to change once planning decision for Honeysuckle Close concluded.</li> </ul>
PRS Project	£60,000	£40,000	£40,000	£40,000	<ul style="list-style-type: none"> <li>▪ Plans for Private Landlord project (conversion of 2 bed house into 2 x 1 bed flats).</li> <li>▪ Objections to planning application received from residents.</li> <li>▪ Planning application approved Feb 2021. Project to commence June 2021 with estimated completion date of September 2021.</li> </ul>
Regional Outreach Project (RCT-led)	£37,100				<ul style="list-style-type: none"> <li>• Multi-disciplinary team: support workers along with mental health and substance misuse specialists to support those individuals in crisis who are residing at homeless hostels or accessing Housing First projects. Part funded by UHB.</li> </ul>

COVID-19 SPECIFIC DATA

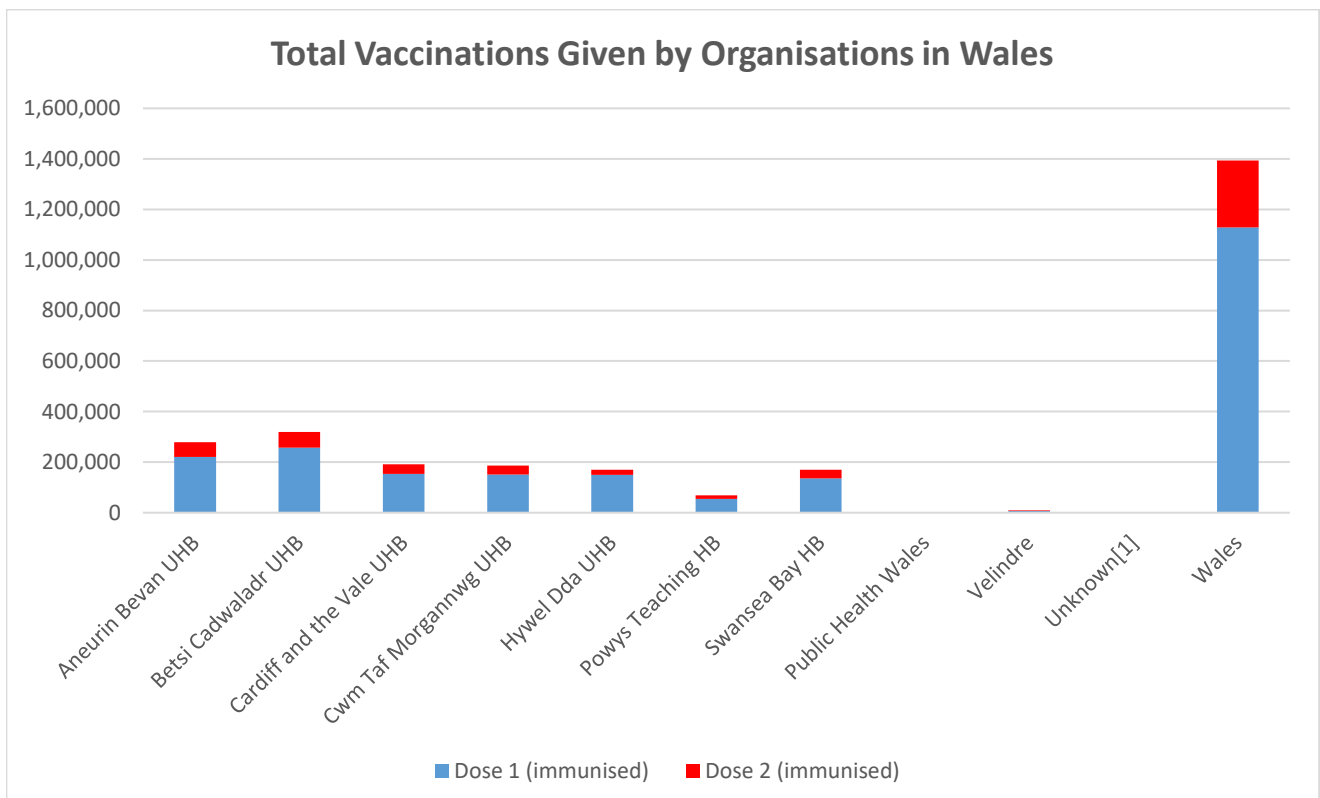
Weekly Breakdown of Number of Coronavirus Cases recorded per 100,000 Population -  
Cwm Taf Morgannwg Health Board 31/08/2020-29/03/2021



**COVID-19 VACCINATION DATA**

Total vaccinations given by organisations in Wales and recorded in WIS @ 17.03.2021

VACCINATION SITE	DOSE 1 (IMMUNISED)	DOSE 2 (IMMUNISED)
Aneurin Bevan UHB	220,343	58,032
Betsi Cadwaladr UHB	257,406	62,179
Cardiff and the Vale UHB	152,846	38,629
Cwm Taf Morgannwg UHB	151,315	35,206
Hywel Dda UHB	149,259	20,614
Powys Teaching HB	54,868	13,328
Swansea Bay HB	135,951	34,515
Public Health Wales	157	0
Velindre	6,520	2,465
Unknown <sup>1</sup>	164	1
Wales	1,128,823	264,969



<sup>1</sup> 'Unknown' indicates where vaccination records contained incomplete vaccinator or clinic details. The total for Public Health Wales will underestimate the number of Public Health Wales Staff vaccinated.

## Vaccination Uptake Data – Cwm Taf Morgannwg University Health Board (Data Source: Public Health Wales)

**Table 1: 80+ years** (includes those aged 80+ years who are also residents of care homes)

	Denominator (#)	Immunised (#)	Uptake (%)	Immunised (#)	Uptake (%)
Bridgend	7,894	7,556	95.7%	339	4.3%
Merthyr Tydfil	2,794	2,561	91.7%	155	5.5%
Rhondda Cynon Taf	11,640	10,967	94.2%	606	5.2%
<b>Cwm Taf Morgannwg UHB Average</b>			<b>94.4%</b>		<b>4.9%</b>

**Table 2: 75-79 years** (includes those aged 75-79 years who are also residents of care homes)

	Denominator (#)	Immunised (#)	Uptake (%)	Immunised (#)	Uptake (%)
Bridgend	6,148	5,900	96%	139	2.3%
Merthyr Tydfil	2,232	2,098	94%	117	5.2%
Rhondda Cynon Taf	9,536	9,123	95.7%	212	2.2%
<b>Cwm Taf Morgannwg UHB Average</b>			<b>95.6%</b>		<b>2.6%</b>

**Table 3: 70-74 years** (includes those aged 80+ years who are also residents of care homes)

	Denominator (#)	Immunised (#)	Uptake (%)	Immunised (#)	Uptake (%)
Bridgend	8,217	7,861	95.7%	3,079	37.5%
Merthyr Tydfil	3,281	3,055	93.1%	1,079	32.9%
Rhondda Cynon Taf	13,420	12,784	95.3%	5,334	39.7%
<b>Cwm Taf Morgannwg UHB Average</b>			<b>95.1%</b>		<b>38.1%</b>

**Table 4: 65-69 years**

	Denominator (#)	Immunised (#)	Uptake (%)	Immunised (#)	Uptake (%)
Bridgend	8,114	7,389	91.1%	299	3.7%
Merthyr Tydfil	3,235	2,915	90.1%	122	3.8%
Rhondda Cynon Taf	13,090	12,141	92.8%	545	4.2%
<b>Cwm Taf Morgannwg UHB Average</b>			<b>91.8%</b>		<b>4%</b>

**Table 5: 60-64 years**

	Denominator (#)	Immunised (#)	Uptake (%)	Immunised (#)	Uptake (%)
Bridgend	9,299	3,731	40.1%	739	7.9%
Merthyr Tydfil	3,924	1,836	46.8%	348	8.9%
Rhondda Cynon Taf	14,835	6,222	41.9%	1,242	8.4%
<b>Cwm Taf Morgannwg UHB Average</b>			<b>42%</b>		<b>8.3%</b>



**Table 6: 55-59 years**

	Denominator (#)	Immunised (#)	Uptake (%)	Immunised (#)	Uptake (%)
Bridgend	10,943	3,787	34.6%	1,171	10.7%
Merthyr Tydfil	4,471	1,856	41.5%	574	12.8%
Rhondda Cynon Taf	17,493	6,465	37%	1,927	11%
Cwm Taf Morgannwg UHB Average			<b>36.8%</b>		<b>11.2%</b>

**Table 7: 50-54 years**

	Denominator (#)	Immunised (#)	Uptake (%)	Immunised (#)	Uptake (%)
Bridgend	10,827	3,182	29.4%	1,219	11.3%
Merthyr Tydfil	4,454	1,577	35.4%	594	13.3%
Rhondda Cynon Taf	17,475	5,626	32.2%	1,943	11.1%
Cwm Taf Morgannwg UHB Average			<b>31.7%</b>		<b>11.5%</b>

**Table 8: 16-69 years**

	Denominator (#)	Immunised (#)	Uptake (%)	Immunised (#)	Uptake (%)
Bridgend	3,650	3,324	91.1%	298	8.2%
Merthyr Tydfil	1,760	1,578	89.7%	149	8.5%
Rhondda Cynon Taf	6,930	6,277	90.6%	533	7.7%
Cwm Taf Morgannwg UHB Average			<b>90.6%</b>		<b>7.9%</b>

**Table 8: High Risk Groups - 16-64 years**

	Denominator (#)	Immunised (#)	Uptake (%)	Immunised (#)	Uptake (%)
Bridgend	16,667	7,303	43.8%	226	1.4%
Merthyr Tydfil	7,080	3,958	55.9%	142	2%
Rhondda Cynon Taf	27,069	13,400	49.5%	344	1.3%
Cwm Taf Morgannwg UHB Average			<b>48.5%</b>		<b>1.4%</b>