

REPORT OF THE POLICE AND CRIME COMMISSIONER

SOUTH WALES POLICE

TITLE: Half-Yearly Management Accounts for 2021/22

DATE: 7th December 2021

PURPOSE: For Noting

1.	<p><u>RECOMMENDATION</u></p> <p>That the Police and Crime Panel notes the financial performance for South Wales Police for the first six months of the 2021/22 financial year, including salient issues:</p> <ul style="list-style-type: none">• A forecast outturn surplus of £0.19 million for the 2021/22 year.• Significant work has been completed on the Productivity and Innovation Strategy and £5.8M of Productivity gains have been quality assured and will be used to demonstrate efficiency and effectiveness.• Progress against the Capital Programme under the current supply chain challenges is commendable.
2.	<p><u>INTRODUCTION & BACKGROUND</u></p> <p>The Police & Crime Panel receives half-yearly management accounts of South Wales Police.</p> <p>Attached are detailed management accounts for the period April to September 2021.</p> <p>In terms of governance, the accounts were presented to the Commissioner's Strategic Board in November, having first been considered by the Resources Board.</p>
4.	<p><u>FINANCIAL CONSIDERATIONS</u></p> <p>The financial implications are fully articulated within the attached report.</p>
5.	<p><u>EQUALITIES AND HUMAN RIGHTS CONSIDERATIONS</u></p> <p>This proposal has been considered against the general duty to promote equality, as stipulated under our Strategic Equality Plan and has been assessed not to discriminate against any particular group. The Commissioner and the Chief Constable share a high level of commitment to promoting equalities – most recently working to provide leadership within Policing in Wales and within Criminal Justice in Wales on race equality – and putting</p>

	<p>principles into practice in South Wales in our internal arrangements, in combatting hate crime of all sorts and in ensuring that resources are deployed to meet these commitments..</p> <p>In preparing this report, consideration has been given to the requirements of the Articles contained in the European Convention on Human Rights and the Human Rights Act 1998.</p>
6.	<p><u>RISKS</u> The detailed financial analysis undertaken as part of the preparation of the accounts assesses all expenditure from a risk (of overrun) perspective.</p>
7.	<p><u>PUBLIC INTEREST</u> This report will be placed on the website of both the Commissioner and the Police and Crime Panel.</p>
8.	<p><u>CONTACT OFFICER</u> Peter Curran, Chief Finance Officer to the Police and Crime Commissioner for South Wales.</p>
9.	<p><u>ANNEXES</u> Detailed Revenue Account for the period April to September 2021</p>