

**CHIEF OFFICER:
LEARNING**

Best start to Life

Contributions From:
Performance and Resource
Early Years and Youth
School Improvement
Sports Development Team

OUTCOMES



Key Performance Indicators (KPIs)	2016/17		2017/18		2018/19		2019/20		2020/21	
	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved
% of Flying Start children taking up full or reduced offer of childcare	90%	94%	96%	97%	100%	98%	100%	97%	100%	92%
Parents engaged who improve their confidence and skills as a parent	-	73%	-	75%	78%	100%	80%	74%	80%	38%
Families through TAF support have their case closed with a positive outcome	-	77%	-	76%	60%	79%	64%	*	66%	*
Families closed which do not re-engage for support or escalate to Social Services within 6 months of closure	-	-	50%	88%	50%	9%	54%	*	56%	*
Eligible FS children, speech and language within normal limits on exit of pre-school at 3	-	61%	65%	61%	66%	58%	66%	-	66%	40%
FS children achieving Outcome 1 in all 4 areas of the Foundation Phase Compact	-	50%	52%	52%	53%	47%	53%	-	53%	38%
Pupils who achieve the expected level in the FPOI	93%	88.1%	92%	89.1%	*	*	*	*	*	*
Pupils achieve the expected level in Key Stage 2 (CSI)	93%	90.2%	93%	90.2%	*	*	*	*	*	*
Attendance of primary school pupils	96%	94.3%	96.5%	94.3%	96.5%	93.9%	96.5%	94.3%	96.5%	91.2%
Attendance of secondary school pupils	96%	93%	96.5%	93%	96.5%	91.8%	96.5%	93.3%	96.5%	87.0%
Secondary schools fixed term exclusions 5 days or fewer (Rate per 1,000 pupils)	20	130	18	54.8	16	60.4	14	56.2	12	56.4
Primary schools fixed term exclusions 5 days or fewer (Rate per 1,000 pupils)	-	14.8	10	22	8	21.9	6	12.1	-	5.5
Hooked on sport (data every 3 years)	-	48%	57%	46%	57%	46%	**	**	**	**
Pupils achieve the L1 threshold	99%	95.4%	99%	95%	*	*	*	*	*	*
Average capped 9 point score	-	326.9	-	317.9	320.7	313.4	328.26	**	**	**
eFSM Average capped 9 point score	-	309.5	-	282.6	283.4	295.9	285.02	**	**	**
Pupils achieve the L2 threshold inclusive English or Welsh and mathematics	62%	42.4%	62%	42%	*	*	*	*	*	*
eFSM pupils achieve L2 threshold inclusive English or Welsh and mathematics	39%	23.5%	45%	29.4%	*	*	*	*	*	*
Merthyr CLA pupils L2 threshold inclusive English or Welsh and mathematics	-	9.1%	29.4%	12.5%	*	*	*	*	*	*

*This data is no longer collected

**No data available due to the impact of the pandemic